

Westfield Arts College

Year 7 Catch Up Funding 2016-17 and Anticipated Spend 2017-18

<u>2016-17</u>	<u>2017-18</u>
<ul style="list-style-type: none"> Number of Year 7 pupils: 10 Pupils in receipt of funding: 10 Funding received: £7,500 	<ul style="list-style-type: none"> Number of Year 7 pupils: 14 Pupils in receipt of funding: 14 Funding anticipated: £5,500

Item/Initiative 2016-17	Cost	Aims of Spending	Outcomes/Impact 2016-17	Intended Spend 2017-18
Additional funding to provide Forest School experience, monthly farm visits, breakfast time and weekly social use of language programme (SULP)	£2545 (4 hrs p.w.)	Develop speaking and listening skills, teamwork, self-confidence, etc.	Speaking and listening outcomes for year 7 pupils were judged outstanding. <u>Evidence:</u> 'Progress and Achievement at Westfield 2016-17' Whilst being a group with a number of challenges in terms of cohesion, they settled well as the year went on and good friendships were formed.	£1794 (3 hrs p.w.)
Funding to provide additional SENCO Team interventions in English and Maths to Year 7 pupils as required	£2850 (5 hrs p.w.)	Support the progress of Year 7 pupils making less than expected progress	Progress outcomes for pupils in Year 7 were in line with those in the rest of the school. <u>Evidence:</u> 'Progress and Achievement at Westfield 2016-17', SENCO Team intervention outcomes	£2080 (4 hrs p.w.)
Pupil and Parent Support Worker (PAPS) interventions	£2105 (5 hrs p.w.)	Support the self-confidence and social wellbeing of Year 7 pupils who need it	PAPS worked successfully with three Year 7 pupils on self-esteem issues and emotional wellbeing. Pupils felt well supported, had someone to talk to and maintained attendance. <u>Evidence:</u> PAPS records, pupil testimony	£1626 (3.5 hrs p.w.)
Total	£7,500		Total	£5,500