

Westfield Arts College

Pupil Premium Grant 2015-16 and Anticipated Spend 2016-17

The Pupil Premium Grant (PPG) is additional government funding given to schools in order to enhance the progress, attainment and wellbeing of disadvantaged pupils. It is currently given to pupils in receipt of free school meals, children looked after by the local authority and the children of service personnel.

<u>2015-16</u>	<u>2016-17</u>
<ul style="list-style-type: none"> • Total number of pupils on roll: 186 • Total number of pupils eligible for PPG: 60 • Total amount of PPG funding received in 2015-16: £60,146 • Governors' review of PPG Strategy 2015-17: teaching, Learning and Assessment Committee (16.09.16) and full Governing Body (26.09.16) 	<ul style="list-style-type: none"> • Total number of pupils on roll: 203 • Total number of pupils eligible for PPG: 63 • Anticipated PPG funding in 2016-17: £63,153 • Next Governing Body review of PPG: September 2017

Item/Initiative 2015-16	Cost	Aims of Spending	Outcomes/Impact 2015-16	Intended Spend 2016-17
Additional literacy support: 15 hours per week of Senior Teaching Assistant support	£9,138	1:1 and small group work with PPG pupils that need it	Outcomes for Pupil Premium children across the school were outstanding in all six strands of the English curriculum and at least in line with non-PPG pupils. <u>Evidence:</u> 'Progress and Achievement at Westfield 2015-16'	£10,051 Purpose and outcome measures as per 2015-16
Additional numeracy support: 15 hours per week of Senior Teaching Assistant support	£9,138	1:1 and small group work with PPG pupils that need it	Outcomes for Pupil Premium children across the school were outstanding in all four strands of the Mathematics curriculum and at least in line with non-PPG pupils. <u>Evidence:</u> 'Progress and Achievement at Westfield 2015-16'	£10,051 Purpose and outcome measures as per 2015-16

Pupil and Parent Support Workers work with PPG children: 10 hours per week between two Parent Support Workers	£8,215	To maintain at least good attendance for PPG children	PPG attendance (89.70%) is below whole school (93.49%) but this impact is created by a small number of PPG pupils whose attendance is tracked and supported very closely by Pupil and Parent Support Workers. <u>Evidence:</u> 'Pupil Attendance 2011-16'	£7,229 Purpose and outcome measures as per 2015-16
Keyworker system for PPG children provided by Pupil and Parent Support Workers: 10 hours per week	£8,215	To provide the SEMH/ attachment support required by some PPG pupils in order to be able to access/maintain learning	PPG pupils make academic progress at least in line with non-PPG pupils. PPG are happy and well settled at Westfield. <u>Evidence:</u> 'Progress and Achievement at Westfield 2015-16', Pupil Questionnaires 2011-16	£7,229 Purpose and outcome measures as per 2015-16
Pupil and Parent Support Workers to provide ongoing support for PPG families, both in school, at home and in multi-professional meetings: 10 hours per week	£8,215	To support continuous and successful schooling	PPG pupils make academic progress at least in line with non-PPG pupils Significant majority of PPG pupil have attendance in line with whole school cohort. <u>Evidence:</u> 'Progress and Achievement at Westfield 2015-16', 'Pupil Attendance 2011-16'	£7,229 Purpose and outcome measures as per 2015-16
SENCO Team to provide/ co-ordinate therapeutic inputs for PPG children with needs identified in their EHC plans or statements: 10 hours per week	£7,705	To ensure therapeutic needs of PPG children are fully met	PPG children have access to and benefit from a wide range of therapeutic interventions. <u>Evidence:</u> SENCO Team records of interventions and outcomes	£6,780 Purpose and outcome measures as per 2015-16
Part funding of a School Counsellor to provide for PPG pupils who need it: 11 Hours per week	£6,920	To provide SEMH support to PPG children that need it	All PPG children referred to the School Counsellor receive the counselling support they need. <u>Evidence:</u> Counsellor appointments data	£7,612 Purpose and outcome measures as per 2015-16

Addition to class budgets	£1,000	Funding to ensure that all PPG children have access to breakfast and other basic requirements e.g. toiletries	All PPG children have access to healthy food and snacks when they come to school in need, enabling them to maintain a focus on learning. <u>Evidence</u> : observation of morning routines e.g. breakfast	£600 Purpose and outcome measures as per 2015-16
Leader of Learning coaching and support time at KS4				£3323 Two hours per week to support KS4 more able pupils
Funding to support access to residential visits and specialist resources where required.	£1,600	To ensure that all PPG pupils are not disadvantaged in access to off-site and residential learning opportunities	No PPG pupil was denied access to off-site and residential learning opportunities on the grounds of affordability. <u>Evidence</u> : Residential Visits Programme 2015-16, displays, discussion with pupils, etc.	£1,300 Purpose and outcome measures as per 2015-16
TOTAL:	£60,146		TOTAL:	£63211

N.B. Detailed tracking is maintained of the enhanced PPG funding received by individual LAC children – available on request.